

2018-19 EADA Report

Enrollment Information

	Number	Percent
Male Full-Time Undergraduates	1813	52%
Female Full-Time Undergraduates	1680	48%
Total Full-Time Undergraduates	3493	100%

Participation by Team

(At first scheduled contest)

	Men's	Women's
Baseball	28	
Basketball	16	13
Cross Country	5	4
Golf	7	
Softball		14
Volleyball		13
Total	56	44
Unduplicated Count	56	44

Head Coaches- Men's teams

	Full-Time Coach	Male Coaches	
		Part-Time Coach	Full-Time Employee
Baseball		1	1
Basketball		1	1
Cross Country			
Golf		1	1
Totals		3	3

Head Coaches- Women's Teams

	Full-Time Coach	Male Coaches	
		Part-Time Coach	Full-Time Employee
Basketball		1	1
Cross Country			
Softball		1	1
Volleyball			
Total		2	2

Assistant Coaches- Men's teams

	Full-Time Coach	Male Coaches		
		Part-Time Coach	Full-Time Employee	Part-Time Employee
Baseball		1		1
Basketball		1		1
Golf				0
Totals		2		2

Assistant Coaches- Women's Teams	Full-Time Coach	Male	Coaches		Volunteer
		Part-Time Coach	Full-Time Employee	Part-Time Employee	
Basketball					
Cross Country					
Softball		1		1	
Volleyball					
Total		1`		1	

Scholarships & Aid-	Total	%
Men	\$182,614.00	0.511027097
Women	\$174,733.00	0.488972903
Total	\$357,347.00	100%

Head Coaches Salaries	Men's Teams	Women's Teams
Average per Head Coach	\$15,860	\$13,183
Number of Coaches	4	4
Average Salary per FTE	\$63,400.00	\$52,732.00

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average per Assistant Coach	\$3,359.00	\$3,244.00
Number of Coaches	3	2
Average Salary per FTE	\$27,992.00	\$27,033.00

Total Expenses	Men	Women
Basketball	\$111,229.00	\$104,862.00
Baseball	\$202,810.00	
Cross Country	\$42,187.00	\$36,187.00
Golf	\$75,715.00	
Softball		\$105,445.00
Volleyball		\$97,995.00

Sport Totals	\$431,941.00	\$344,489.00
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Non-Allocated by Gender	\$179,670	
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Total Expenses	\$956,100.00	
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Total Expenses except Basketball	\$320,712.00	\$239,627.00
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Total Revenues	Men	Women
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Basketball	\$112,171.00	\$104,862.00
Baseball	\$202,810.00	
Cross Country	\$42,518.00	\$36,517.00
Golf	\$75,715.00	
Softball		\$105,445.00
Volleyball		\$97,995.00
Sport Totals	\$433,214.00	\$344,819.00
Non-Allocated by Gender	\$179,670.00	
Total Revenues	\$957,703.00	

Spreadsheet Legend

VBO- Volleyball Operational Figures
VBS- Volleyball Scholarships & Aid
MBO- Men's Basketball Operational Figures
MBS- Men's Basketball Scholarships & Aid
WBO- Women's Basketball Operational Figures
WBS- Women's Basketball Scholarship & Aid
GO- Golf Operational Figures
GS- Golf Scholarship & Aid
BBO- Baseball Operational Figures
BBS- Baseball Scholarship & Aid
SBO- Softball Operational Figures
SBS- Softball Scholarship & Aid
Athletic Director Operational Figures
Summary of All of the Above
EADAS- EADA Data for Forms

Full-Time Coach	Female Part-time Coach	Coaches Full-Time Employee	Part-Time Employee	Total Head Coach
				1
				1
	1	1		1
				1
	1	1		4

Full-Time Coach	Female Part-Time Coach	Coaches Full-Time Employee	Part-Time Employee	Total Head Coach
				1
	1	1		1
				1
	1	1		1
	2	2		4

Full-Time Coach	Female Part-Time Coach	Coaches Full-Time Employee	Part-Time Employee	Total Asst. Coach
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Full-Time Coach	Female	Coaches		Total Asst. Coach
	Part-Time Coach	Full-Time Employee	Part-Time Employee	
	1		1	1
	0		0	1
	1		1	2