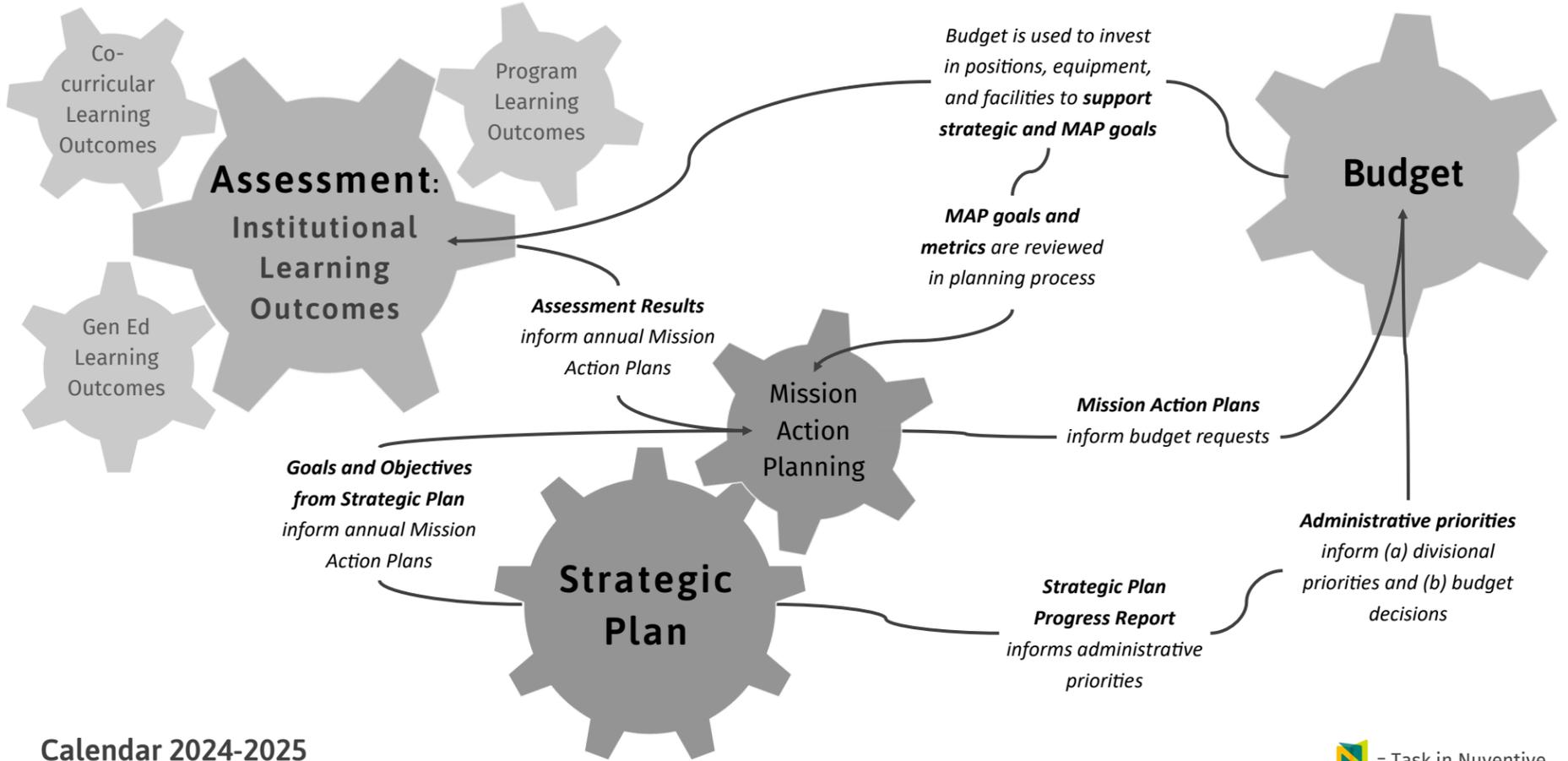


SCC integrates strategic planning, Mission Action Planning (MAP), assessment, and budgeting processes to strengthen our ability to fulfill our mission of empowering and transforming our diverse learning and communities.



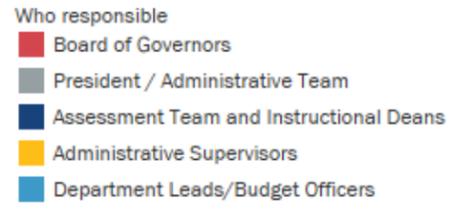
Calendar 2024-2025

 = Task in Nuventive

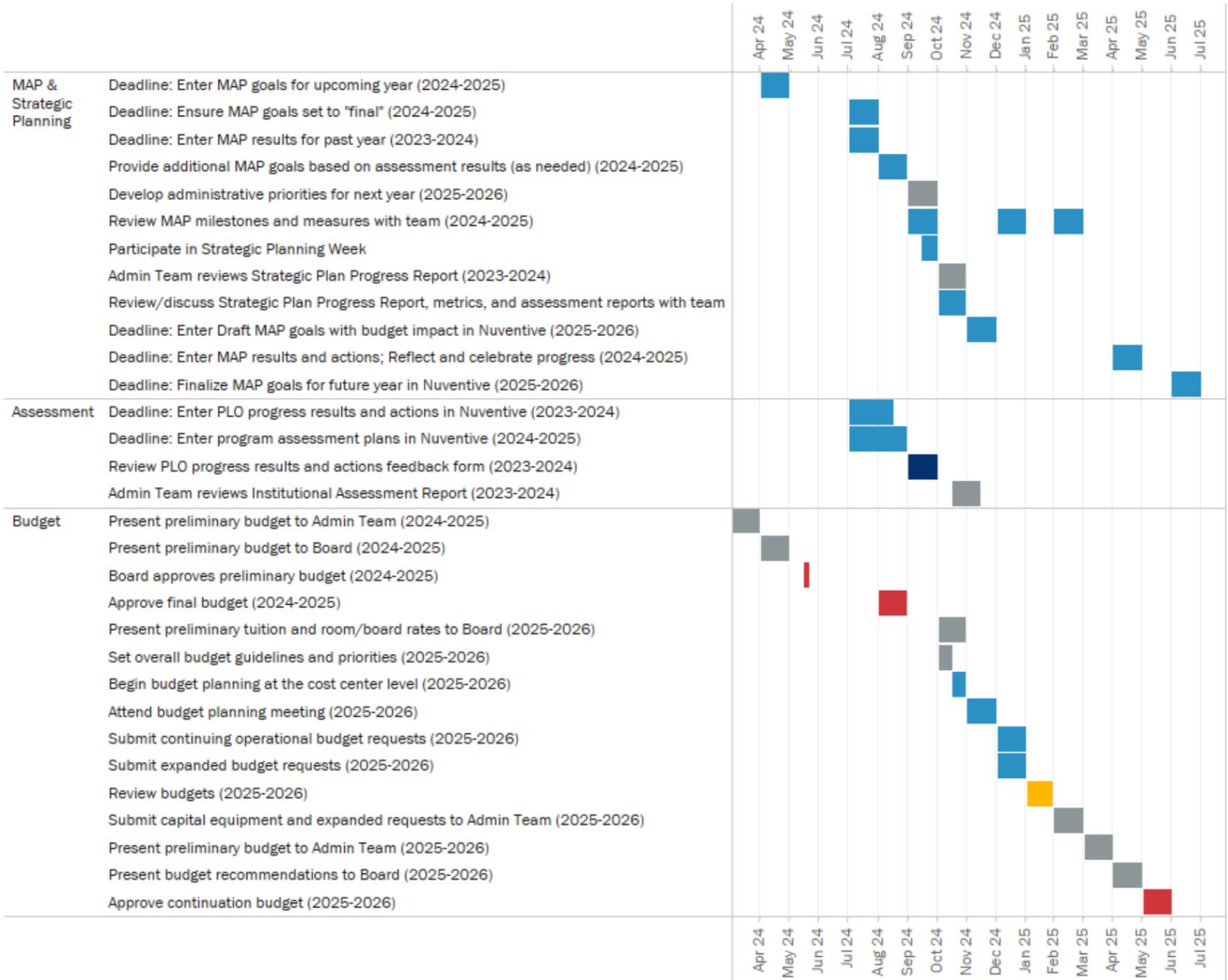
Month	Key Events	Process
April 2024	Present preliminary 2024-2025 budget to Admin Team	Budget
May 2024	Present preliminary 2024-2025 budget to Board Deadline: Enter MAP goals for 2024-2025; Reflect and celebrate progress	Budget, MAP and Strategic Planning
June 2024	Board approves preliminary 2024-2025 budget	Budget
July 2024		
August 2024	Deadline: Enter MAP results for 2023-2024 Deadline: Ensure MAP goals for 2024-2025 are set to "final"	MAP and Strategic Planning
September 2024	Board approves final 2024-2025 budget Deadline: Enter PLO results and actions from 2023-2024 Deadline: Enter PLO assessment plans for 2024-2025	Assessment, Budget
October 2024	Develop administrative priorities for 2025-2026 Review MAP milestones and measures from 2024-2025 with team Participate in Strategic Planning Week Assessment Team and Deans review 2023-2024 PLO assessment reports and actions	Assessment, MAP and Strategic Planning
November 2024	Admin Team reviews Strategic Plan Progress Report Review Strategic Plan Progress Report, metrics, and assessment reports and discuss with team Admin Team present preliminary tuition and room/board rates for 2025-2026 to Board Admin Team set budget guidelines and priorities Begin 2025-2026 budget planning at cost center level	Assessment, Budget, MAP and Strategic Planning
December 2024	Admin Team reviews annual Institutional Assessment Report Attend 2025-2026 budget planning meeting Deadline: Enter draft MAP goals with budget impact for 2025-2026	Assessment, Budget, MAP and Strategic Planning
January 2025	Deadline: Review 2024-2025 MAP milestones and measures with team Submit continuing operational budget requests for 2025-2026 Submit expanded budget requests for 2025-2026	Assessment, Budget
February 2025	Review budgets for 2025-2026	Budget
March 2025	Submit capital equipment and expanded requests for 2025-2026 to Admin Team Review MAP milestones and measures from 2024-2025 with team	Assessment, Budget
April 2025	Present preliminary 2025-2026 budget to Admin Team	Budget
May 2025	Present preliminary 2025-2026 budget to Board Deadline: Enter MAP results and actions from 2024-2025; Reflect and celebrate progress	Budget, MAP and Strategic Planning
June 2025	Board approves preliminary 2025-2026 budget	Budget
July 2025		
August 2025	Deadline: Enter MAP results for 2024-2025 Deadline: Ensure MAP goals for 2025-2026 are set to "final"	MAP and Strategic Planning

Process

- Assessment
- Budget
- MAP and Strategic Planning



Integrated timeline 2024-2025



Tasks for instructional programs and departments by date

Start date calc	Due date calc	Task with year	Who responsible	
5/1/2024	5/31/2024	Deadline: Enter MAP goals for upcoming year (2024-2025)	All Department Leads/Budget Officers	●
8/1/2024	8/31/2024	Deadline: Enter MAP results for past year (2023-2024)	All Department Leads/Budget Officers	●
		Deadline: Ensure MAP goals set to "final" (2024-2025)	All Department Leads/Budget Officers	●
9/15/2024	9/30/2024	Deadline: Enter PLO progress results and actions in Nuventive (2023-2024)	Instructional Program Leads/Budget Officers	●
		Deadline: Enter program assessment plans in Nuventive (2024-2025)	Instructional Program Leads/Budget Officers	●
9/1/2024	9/30/2024	Provide additional MAP goals based on assessment results (as needed) (2024-2025)	Instructional Program Leads/Budget Officers	●
10/1/2024	10/31/2024	Review PLO progress results and actions feedback form (2023-2024)	Assessment Team and Instructional Deans	●
		Review MAP milestones and measures with team (2024-2025)	All Department Leads/Budget Officers	●
10/15/2024	10/31/2024	Participate in Strategic Planning Week	All Department Leads/Budget Officers	●
11/1/2024	11/30/2024	Review/discuss Strategic Plan Progress Report, metrics, and assessment reports with team	All Department Leads/Budget Officers	●
11/16/2024	11/30/2024	Begin budget planning at the cost center level (2025-2026)	All Department Leads/Budget Officers	●
12/1/2024	12/31/2024	Attend budget planning meeting (2025-2026)	All Department Leads/Budget Officers	●
		Deadline: Enter Draft MAP goals with budget impact in Nuventive (2025-2026)	All Department Leads/Budget Officers	●
1/1/2025	1/31/2025	Review MAP milestones and measures with team (2024-2025)	All Department Leads/Budget Officers	●
		Submit continuing operational budget requests (2025-2026)	All Department Leads/Budget Officers	●
		Submit expanded budget requests (2025-2026)	All Department Leads/Budget Officers	●
2/1/2025	2/28/2025	Review budgets (2025-2026)	Administrative Supervisors	●
3/1/2025	3/31/2025	Review MAP milestones and measures with team (2024-2025)	All Department Leads/Budget Officers	●
5/1/2025	5/31/2025	Deadline: Enter MAP results and actions; Reflect and celebrate progress (2024-2025)	All Department Leads/Budget Officers	●
7/1/2025	7/31/2025	Deadline: Finalize MAP goals for future year in Nuventive (2025-2026)	All Department Leads/Budget Officers	●

